

WILSON RANCH HOMEOWNERS 2008 ADOPTED BUDGET

EXPENSES				
BANK CHARGE				
SERVICE CHARGE		\$8.00		
TRANSFER FEES		\$18.00		
TOTAL BANK CHARGES			\$26.00	
CORPORATE REGISTRATION FEE			\$10.00	
ENTERTAINMENT			\$150.00	
WELCOME GIFTS			\$125.00	
INSURANCE			\$750.00	
IRRIGATION SYSTEM				
ELECTRIC		\$2,500.00		
IRRIGATION WATER		\$711.78		
MISCELLANEOUS		\$32.00		
SYSTEM REPAIR		\$3,500.00		
TOTAL IRRIGATION			\$6,743.78	
MISCELLANEOUS EXPENSE			\$252.00	
PARK MAINTENANCE				
TOTAL PARK MAINTENANCE			\$5,200.00	
POSTAGE			\$117.00	
TOTAL EXPENSE			\$13,373.78	
INCOME				
ANNUAL HOMEOWNERS FEE		160/LOT	\$14,240.00	
INTEREST INCOME			\$240.00	
TOTAL INCOME			\$14,480.00	